

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2021 - June 30, 2022

The City of: RIVERDALE

The City Council will conduct a public hearing on the proposed budget as follows:

Location: Riverdale City Hall Meeting Date: 3/20/2021 Meeting Time: 07:00 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				10.88841
The estimated tax levy rate per \$1000 valuation on Agricultural land is				0
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (563) 355-2511		City Clerk/Finance Officer's NAME Katie Enloe		
		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
Revenues & Other Financing Sources				
Taxes Levied on Property	1	732,646	733,713	700,049
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	732,646	733,713	700,049
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	3,700	0
Other City Taxes	6	173,484	110,000	125,969
Licenses & Permits	7	500	0	5,895
Use of Money and Property	8	20,000	20,617	48,581
Intergovernmental	9	112,496	6,930	52,058
Charges for Fees & Service	10	380,000	90,000	142,584
Special Assessments	11	0	0	0
Miscellaneous	12	0	205,817	82,678
Other Financing Sources	13	0	0	0
Transfers In	14	0	403,267	0
Total Revenues and Other Sources	15	1,419,126	1,574,044	1,157,814
Expenditures & Other Financing Uses				
Public Safety	16	135,000	99,500	75,276
Public Works	17	150,000	234,000	98,343
Health and Social Services	18	0	5,115	1,815
Culture and Recreation	19	150,000	93,000	79,792
Community and Economic Development	20	43,000	28,000	63,928
General Government	21	182,500	280,300	293,226
Debt Service	22	0	0	316,913
Capital Projects	23	476,688	717,713	293,269
Total Government Activities Expenditures	24	1,137,188	1,457,628	1,222,562
Business Type / Enterprises	25	380,000	275,000	114,498
Total ALL Expenditures	26	1,517,188	1,732,628	1,337,060
Transfers Out	27	0	403,267	0
Total ALL Expenditures/Transfers Out	28	1,517,188	2,135,895	1,337,060
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-98,062	-561,851	-179,246
Beginning Fund Balance July 1	30	838,222	1,400,073	1,579,319
Ending Fund Balance June 30	31	740,160	838,222	1,400,073